



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Chief Executive Officer

September 27, 2016

To: Supervisor Hilda Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors

HILDA SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

IMPLEMENTATION OF A LOCAL SMALL BUSINESS AND SOCIAL ENTERPRISE UTILIZATION PLAN (ITEM NO. 6, AGENDA OF JULY 12, 2016)

On July 12, 2016, the Board directed the Chief Executive Officer (CEO) to work with the Director of the Department of Consumer and Business Affairs (DCBA) to identify the resources needed to support the Small Business, Disabled Veteran-owned Business and Social Enterprise Utilization Plan (Utilization Plan), including up to 5.0 DCBA program staff positions, and to return to the Board during Supplemental Budget Changes with a report and recommendations that also identifies the needed funding.

Based on our review and discussions with DCBA, the FY 2016-17 Supplemental Budget includes ongoing funding in the amount of \$369,000 to finance 3.0 positions and miscellaneous services and supplies to begin implementation of the Utilization Plan. An additional 2.0 ordinance-only positions are also included should DCBA's workload support additional resources. We will work with DCBA to substantiate any additional needs during the implementation phase and will come back to the Board in our mid-year Budget Adjustment letter and/or the FY 2017-18 Recommended Budget to request additional funding to finance the additional 2.0 ordinance-only positions.

If you have any questions or need additional information, please let me know or your staff may contact Brian Mahan at (213) 974-1163 or via e-mail at bmahan@ceo.lacounty.gov.

SAH:JJ:SK
SW:GS:BM:cg

c: Executive Office, Board of Supervisors
County Counsel
Consumer and Business Affairs

"To Enrich Lives Through Effective And Caring Service"

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